

FY 2023 BUDGET REVIEW SCHEDULE
Annual & Wastewater Budgets

DATE	TIME	MEETING	AGENDA ITEMS
Wednesday 4/20	-	-	Proposed FY 23 Budget delivered to City Council
Monday 4/25	5:30pm-6:30pm	Special City Council Meeting	Presentation of Mayor's Proposed FY 23 Budget Referral of Annual Budget & Wastewater Budget to Finance Committee
	6:30pm – 10pm	Finance Committee	Budget Hearings: School Department Planning & Code Enforcement Economic Development, WEIC Dispatch, Information Technology Police Buildings, Public Services, Parking Garage Wastewater Budget & Referral to Council for Action
Monday 5/2	5:30pm – 7pm	Finance Committee (recess at 7pm to have Regular Council Meeting)	Budget Hearings: Assessing Walker Memorial Library Fire & Rescue
	7pm – 8pm	Regular City Council Meeting	Regular Council meeting business
	8pm – 10pm	Finance Committee (reconvened)	Budget Hearings: Community Services, User Fee Funded Programs General Assistance, Social Services Human Resources, Employee Benefits Clerk, Elections Mayor, Legal, Risk Management, Public Transit Finance, Debt Service, County Taxes, Trans & Rev Items to be revisited Referral of FY 2022 budget to City Council for action
Monday 5/9	7pm	Special City Council Meeting	1 st Reading of Annual Budget & Wastewater Budget
Monday 5/16	7pm	Special City Council Meeting	2 nd & Final Reading of Annual Budget & Wastewater Budget