

FY 2022 BUDGET REVIEW SCHEDULE
Annual Budget, Sewer Budget & CIP

Amended April 7, 2021

DATE	TIME	MEETING	AGENDA ITEMS
Friday 2/5	Due by 5pm	-	DH Budget Entries Due in MUNIS: All Departments
Friday 2/12	Due by 5pm	Finance Department	Revenue, EE Benefits, School Transfers, TIF, WEIC
Tuesday 2/16 – 2/26	TBD	Administration	DH budget reviews with Administration & Finance Director
Friday 3/5	Due by 5pm	Finance Department	FY 22 Draft Budget completed in MUNIS & printed for Administration
Mon 3/8 – Fri 3/12	TBD	Administration	Second Administration Review
Wednesday 4/21	-	-	Proposed FY 22 Budget delivered to City Council
Monday 4/26	6pm-7pm	City Council Special Session	Presentation of Mayor’s Proposed FY 22 Budget Referral of Budget to Finance Committee Referral of Sewer Budget to Finance Committee
	7pm – 9pm	Finance Committee	Budget Hearings: Police Fire & Rescue Dispatch, Information Technology Community Services, User Fee Funded Programs General Assistance, Social Services Planning & Code Enforcement Buildings, Public Services, Parking Garage Sewer Budget Referral of Sewer Budget to City Council for Action
Monday 5/3	6pm-7pm	Regular City Council Meeting	Regular Council meeting business
	7pm – 9pm	Finance Committee	Budget Hearings: School Department Assessing Walker Memorial Library Economic Development, WEIC Human Resources, Employee Benefits Clerk, Elections Finance, Debt Service, County Taxes, Trans & Rev Mayor, Legal, Risk Management, Public Transit

			Items to be revisited Referral of FY 2022 budget to City Council for action
Monday 5/10	7pm	Special City Council Meeting	1 st Reading of Annual Budget 1 st Reading of Sewer Budget
Monday 5/17	7pm	Special City Council Meeting	2 nd & Final Reading of Budget 2 nd & Final Reading of Sewer Budget
Monday 5/17	5pm	-	DH Submissions for FY 2022 CIP Budget due
Tues 5/18 – Fri 6/11	-	-	Administration Review of CIP Budget Submissions
Monday 6/7	7pm	Regular City Council Meeting	Referral of FY 2022 CIP Budget to Finance Committee
Tuesday 6/8	-	-	Election Day – School Budget Validation Referendum
Monday 6/21	6pm	Finance Committee Review	Review FY 2022 CIP budget; refer to City Council for action
Monday 7/12	7pm	Special City Council Meeting	1 st Reading of FY 2022 CIP Budget
Monday 8/2	7pm	Regular City Council Meeting	2 nd & Final Reading of FY 2022 CIP Budget